

State of SCP in Gujarat

State Level Consultation on Demanding Effective allocation & implementation of Scheduled Castes Sub-Plan for SCs in Gujarat

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Lay out of Presentation

- Planning commission's guideline
- State of SCP Budget within State's Plan
- Socio-economic indicators
- Suggestions

Salient features about SCSP

- Scheduled Castes Sub Plan was evolved with a view to expedite socio-economic development of the Scheduled Castes. The Scheduled Castes Sub Plan is not a scheme by itself, but it is an umbrella under which schemes implemented by State and Central Government are dovetailed by apportioning funds exclusively for Scheduled Castes for addressing their needs and problems.
- The Scheduled Castes Sub Plan is, thus, a plan within a plan, where each Department formulates need-based programmes to effect direct flow of benefits to Scheduled Castes through family and individual oriented programmes as well as benefits of the services like provision of drinking water, health services, irrigation, roads & bridges etc.,
by earmarking State Plan Outlays atleast in proportion to Scheduled Castes population of the State..

Schedule Caste population In Gujarat

- Gujarat has a comparatively small population of SCs. According to the 2001 Census, the population of the SCs in Gujarat is 35.93 lakhs, which comes to 7.09% of the total population of the State of 5.07 Crores.
- The SCs in Gujarat are dispersed in all the districts of the State unlike the Scheduled Tribes the bulk of whom live in eight districts in the eastern part of the State. Out of the 18,275 villages in the State, as many as 12,808 villages have Scheduled Castes population. There are 2,361 villages and towns which have SC population of 250 and above. These villages and towns contain about 50 percent of the total SC population of the State
- Though the SC population is found in all the districts of the State, the larger concentration of them in Ahmedabad, Banaskantha, Junagadh, Mehsana and Vadodara districts.

Guidelines of Planning Commission of India

- The planning commission has suggestion for Special Component Plan for schedule caste population and TSP(Tribal Sub Plan) for schedule tribe population. The guideline is given below.
- **Guidelines:-**
- **Earmarking of funds for SCSP and TSP from the total State Plan outlay should at least be proportionate to the SC and ST population of the State/UT.**
- Gujarat state has around 7% of schedule caste population and as per the guidelines of planning commission for SCSP, the state has never allocated and spent budget outlay as per the guideline which says **“Earmarking of funds for SCSP and TSP from the total State Plan outlay should at least be proportionate to the SC and ST population of the State/UT.”**

- State of SCP Budget and its implementation

State of SCP within state Plan in context of PCI's Guidelines
Rs. In Crore

Year	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11 BE	2011-12- BE
Gujarat State Plan outlay	8300	11000	14384	16000	21000	23161	30000	37152
Special Component Sub Plan's (SCSP) expenditure	316.69	333.67	368.93	554.164	1053.13	1269.08	1457.5	2050
%SCSP out of state's total plan	3.82%	3.03%	2.56%	3.46%	5.01%	5.47	4.94%	5.51
As per guideline SCSP should be	851	770	1006.91	1120	1470	1621.30	2065	2600
Denial of budget as per guidelines	264.31	436.33	637.98	568.84	509.24	353.22	607.47	550

Total Denial in last 8 years 3926.39

State of SCP During XI Five Year Plan

Year	2007-08 Rs. Crs	2008-09 Rs. Crs	2009-10 Rs.Crs	2010-11 RE Rs. Crs	2011-12-BE Rs. Crs
Gujarat State Plan	15680.5	21763.7	23161.5	30000	37152.7
Special Component Sub Plan's (SC) expenditure/outlay	554.164	960.91	1269.09	1389.17	2050.19
%SCSP out of state's total plan	3.53%	4.41%	5.48%	4.63%	5.52%
As per guideline SCSP should be	1097.63	1523.46	1621.3	2100	2600.68
Denial of budget as per guidelines	543.47	562.55	352.21	830.91	550.5

Source: Budget estimates of SCSP, Part II, Dept of Soc Justice and Empowerment
Denial during XI five year Plan is **2392.06**

SCP Denial from Plan outlay under XI FYP (2007-08 TO 2011-12)

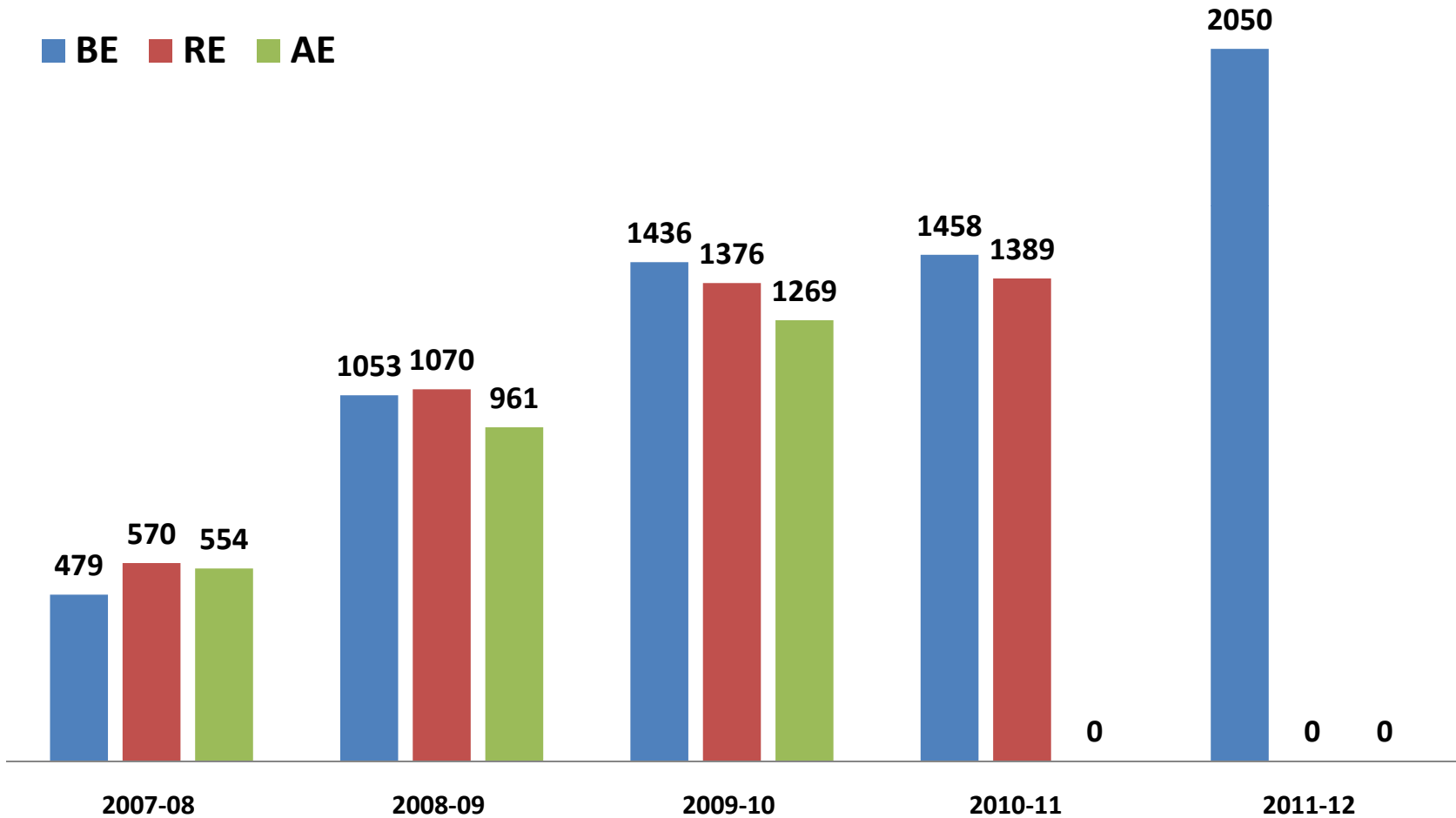
	All figures in crs			
	XI FYP Plan outlay	Outlay As per planning commission guideline	Estimated Expenditure	Denial of budget
Original plan outlay	111111	7777.77	6551	1226.77
actual plan outlay (BE)	127758.3	8943.06	6551	2392.06

SCP Gujarat: Actual utilization Vs Budget Estimates

		Figures in crores		
SCP in Gujarat	Budget Estimates	Revised Estimates	Actual Expenditure	Difference of actual exp from budget estimates
2007-08	478.8243	569.9215	554.164	75.3397
2008-09	1053.131	1070.105	960.9082	-92.222
2009-10	1436.7 ME	1376.176	1269.0859	-167.614
2010-11	1457.57	1389.168		-68.402
2011-12	2050.191			

Source: Budget estimates of SCSP, Part II, Dept of Soc Justice and Empowerment

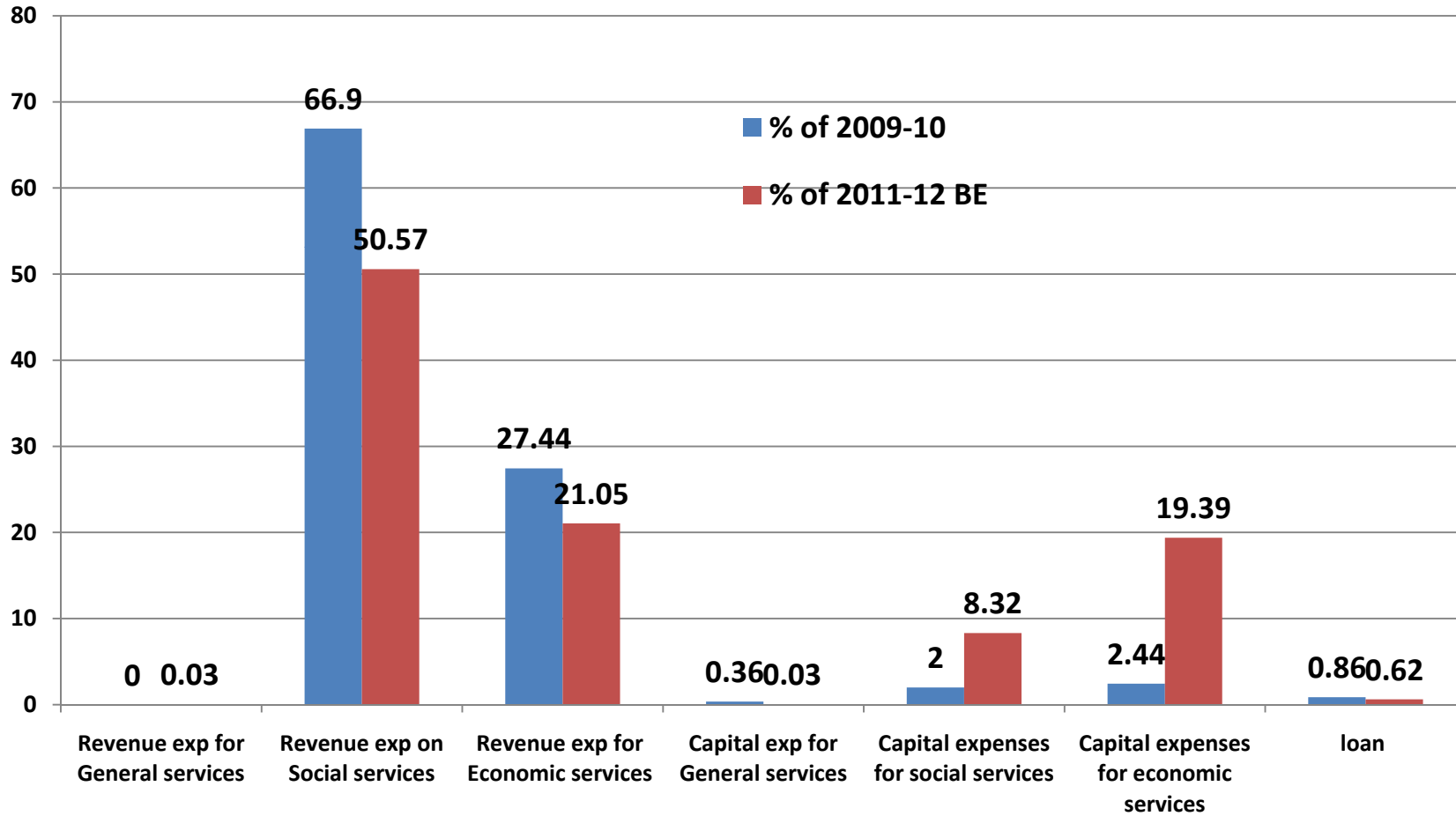
Performances of SCP in Gujarat (Rs. In crores)



Total Expenditure under SCP IN Gujarat

	Rs in Crs		Rs in Crs	
	2009-10-AE Actual Expenditure	% of 2009-10 AE	2011-12 BE Budget Estimates	% of 2011-12 BE
Revenue exp for General services	0.0291	0	0.6625	0.03
Revenue exp on Social services	848.91	66.9	1036.70	50.57
Revenue exp for Economic services	348.13	27.44	431.52	21.05
Capital exp for General services	4.56	0.36	0.5750	0.03
Capital expenses for social services	25.42	2	170.49	8.32
Capital expenses for economic services	30.98	2.44	397.62	19.39
loan	10.88	0.86	12.62	0.62
Total	1268.91	100	2050.190	100

Change of priority? From 2009-10 to 2011-12



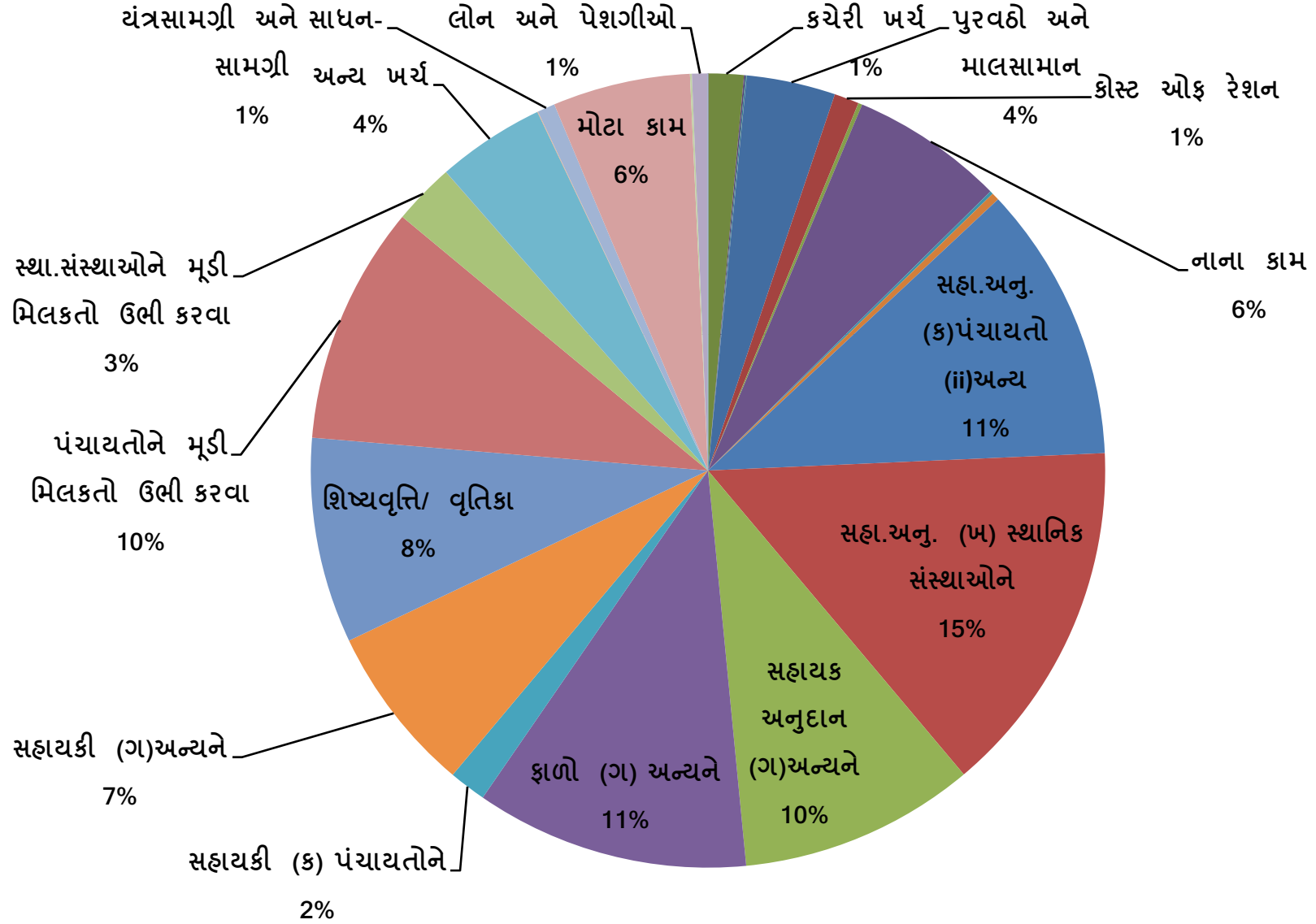
Capital exp on economic

		Rs in crs	Rs in crs	Rs in crs	Rs in crs	Rs in crs	Rs in crs
		2009-10-AE	2010-11 BE	2010-11 RE	2011-12 BE	2011-12BE	2011-12 BE
Maj Head No	Major Heads	Total	Total	Total	Plan	Non-plan	Total
4406	cap on forest and wild life	16.33	18.00	18.00	24.35	0.00	24.35
4515	cap on other rural develop work	0.00	0.00	0.00	29.83	0.00	29.83
4700	cap on major irrigation	0.00	0.00	0.00	220.00	0.00	220.00
4701	cap on medium irrigation	0.00	0.00	0.00	10.00	0.00	10.00
4702	cap on minor irrigation	0.03	10.50	0.01	111.91	0.00	111.91
4851	cap on village and small industries	0.12	0.03	0.04	1.53	0.00	1.53
5054	cap on Road and bridges	14.50	2.00	0.02	0.00	0.00	0.00
	Capital expenses on economic services	30.98	30.53	18.06	397.62	0.00	397.62

SCP: Capital account on Social Services

		Rs in crs	Rs in crs	Rs in crs	Rs in crs	Rs in crs	Rs in crs
		2009-10-AE	2010-11 BE	2010-11 RE	2011-12 BE	2011-12BE	2011-12 BE
		Total	Total	Total	Plan	Non-plan	Total
4202	Cap outlay on education	9.96	14.21	14.21	28.81	0.00	28.81
4210	Cap outlay on medical and public health	7.41	68.34	68.34	64.84	0.00	64.84
4216	Capital outlay on medical and Family welfare	0.00	2.28	2.28	1.76	0.00	1.76
4217	Cap outlay on Urban development	0.00	0.00	0.00	50.00	0.00	50.00
4225	cap outlay on welfare	8.02	17.21	4.61	20.67	0.00	20.67
4250	cap on other social services	0.03	1.00	0.00	4.41	0.00	4.41
	Cap outlay on social services	25.42	103.04	89.44	170.49	0.00	170.49

BE of 2011-12 budget expenditure under various works



Schedule Caste population as per latest available data

Source: NSS 64th Round

	As per 2001 Census	As per NSSO 2007-08
States	SCs	SCs
Gujarat (Dist fund flow sheet)	7.09	11.3
Madhya Pradesh	15.17	17.6
Maharashtra	10.20	13.1
Rajasthan	17.16	19.2
Tamil Nadu	19	22.8
Uttar Pradesh	21	25.8
West Bengal	23.02	29.2

Note: Planning is still done as per 2001 census, whereas population % has increased to 11.3%

- **Economic, Social and Human development indicators of schedule caste population of Gujarat**

**Social Group wise: Number and Area of Operational Holding pattern:
(figure 000')**

	2005-06		2000-01		% Variation	
Gujarat	Number	Area	Number	Area		
All social Groups	4661	10269	4239	9877	9.95	3.97
Schedule caste	161	310	154	285	4.47	8.86
Schedule Tribe	488	969	439	911	11	6.33
% of SC land holders out of total.	3.45	3.02	3.63	2.89		
% OF ST land holders out of total.	10.47	9.44	10.36	9.22		

Source: Agricultural census-2005-06/2000-01

The poverty among schedule caste people in Gujarat

Gujarat state				
	ST	SC	OBC	OTHERS
Rural	34.7	21.8	19.1	4.8
Urban	21.4	16	22.9	7

% of population (social group wise) BPL in States 2004-05

Drop -out rate among schedule caste population

States	Class I-V			Class I-VIII			Class I-X		
	Boys	Girls	Total	Boys	Girls	Total	Boys	Girls	Total
Gujarat	46.4	47.6	46.9	42.8	57.2	49.6	60.8	70.6	65.4
Maharashtra	12.7	14.3	13.5	28.9	33.8	31.3	44.5	51.2	47.7
Rajasthan	49.8	52.7	51.1	62	69.8	65.4	69.1	79.2	73.3

* Dropout rates are shown combined with the respective parent state.

Source: "Abstracts of Statistics of School Education, 2007-08"

Annual Report, 2009-010, Ministry of Human Resource Development

Literacy rate by social group

	LITERACY RATE BY SOCIAL GROUPS(Rural)-2007-08		
	male	female	person
SC	81	49.9	66.4
OTHERS	89.5	70.8	80.7
	LITERACY RATE BY SOCIAL GROUPS(URBAN)-2007-08		
	male	female	person
SC	86.8	72.3	79.9
OTHERS	95.6	86.8	91.7

Source: NSS 64th round

out of school children 6-17 years by social groups -2007-08

	male	female	person
SC	15.3	22.4	18.4
others	10.1	18.6	13.7

Source: NSS 64th round

Immunization among SCs in Gujarat

All Vaccination		
	1998	2005-06
SC	52.8	51.2
General	61.6	48.6

Source: NFHS2 & NFHS3

Infant Mortality Rate among SCs in Gujarat

	1998	2005-06
SC	80.1	65.4
OTHERS	53.7	47.3
	UNDER 5 Mortality	
SC	123	86.6
OTHERS	70.3	55.7
Source : NFHS-2 &3		

Status of Nutrition among schedule caste population:

Background d Characteristic	Anemia status by hemoglobin level			Any anemia (<11.0 g/dl)	Number of children
	Mild (10.0- 10.9 g/dl)	Moderate (7.0-9.9 g/dl)	Severe (<7.0 g/dl)		
Cast/Tribe					
SC	23.8	40.0	4.8	68.5	210
ST	21.7	58.9	2.3	82.9	128
OBC	24.0	43.6	4.0	71.5	529
Other	28.2	32.5	2.8	63.5	388

Source: NFHS-3

**Percentage of women and men age 15-49 with specific body mass index (BMI) levels,
by background characteristics, Gujarat 2005-06**

Background characteristic	Women		Men	
	<18.5 (total thin)	<17.0 (moderately/severely thin)	<18.5 (total thin)	<17.0 (moderately/severely thin)
	Cast/Tribe			
SC	42.0	20.5	37.5	15.8
ST	61.6	32.3	49.5	23.1
OBC	39.5	20.5	41.1	20.2
Other	24.6	12.6	27.2	12.4

Source: NFHS-3

Rehabilitation of Scavengers in Gujarat

Sl. No.	Name of the State	Population of Scavengers	Addition (Resurvey)	Total	Total scavengers rehabilitated	Remaining scavengers to be rehabilitated
	2	3	4	5	6	7
	Gujarat	64195		64195	11653	52542
	Total India	676009	94329	770338	427870	342468

Rehabilitation of Manula Scavengers(SRMS) AS ON 31.12.2009.

Suggestions:1

- SCP should be planned as per the latest population number based on NSSO report rather than old data of 2001
- The SCP should planned and executed as the guidelines of PCI.
- The scheme should be designed to enhance the access to entitlement of individual /families.
- The entitlement amount should be realistic with respect to prevailing prices.
- The area development should be restricted to pockets, where Dalit population is more than 50% and notional allocation and expenditure should be avoided
- Special efforts needs to be taken for education, mal-nourishment, Health care, water and sanitation.

Suggestions:2

- Energize state-level committees and reports should be shared for wider discussion as best practices
- There should be dialogue with Dalit groups and more sharing of information.
- The outcome budget document should be published.